

Analysis of schools that have had revenue balances in excess of 5% and 8%, for secondary and primary/special schools respectively, within the last 5 years.

NB: calculated as a % of School Budget Share and excluding Pupil Premium funding

DfE No	School Name	Type	2010/11	2011/12	2012/13	2013/14	2014/15
2003	Fynamore	Primary		✓	✓	✓	✓
2005	Nursted	Primary			✓		✓
2008	Fitzmaurice	Primary	✓			✓	✓
2022	Ivy Lane	Primary	✓	✓		✓	✓
2023	St Paul's	Primary		✓	✓	✓	✓
2029	Lypiatt	Primary	✓	✓	✓		✓
2031	Neston	Primary		✓			
2034	Monkton Park	Primary					✓
2037	Southbroom Infant's	Primary		✓	✓	✓	
2045	Gomeldon	Primary				✓	✓
2052	Hilmarton	Primary		✓			
2053	Horningsham	Primary		✓	✓	✓	✓
2060	Luckington	Primary					✓
2065	Larkhill	Primary	✓	✓		✓	✓
2086	Stanton St Quintin	Primary					✓
2087	Ramsbury	Primary		✓	✓		✓
2091	Harnham Infants	Primary		✓		✓	✓
2136	Westbury Infants	Primary		✓		✓	✓
2137	Westwood-with-Iford	Primary	✓				
2140	Wootton Bassett Infants	Primary	✓		✓	✓	✓
2162	Noremars	Primary			✓	✓	✓
2168	Priestley	Primary					✓
2178	Princecroft	Primary					✓
2180	Redland	Primary		✓			✓
2190	Woodlands	Primary					✓
2191	Manor Fields	Primary			✓	✓	✓
2196	Holbrook	Primary			✓		
2198	Ludwell	Primary	✓	✓	✓	✓	✓
2218	Kings Lodge	Primary	✓	✓	✓		
2222	Walwayne Court	Primary	✓	✓	✓		
2223	Bowerhill	Primary		✓	✓	✓	
2226	Charter	Primary	✓	✓	✓	✓	✓
3002	Ashton Keynes	Primary					✓
3013	Box Primary	Primary	✓	✓	✓	✓	✓
3018	Broad Hinton	Primary	✓	✓		✓	✓
3019	Broad Town	Primary					✓
3020	St Nicholas, Chippenham	Primary			✓	✓	✓
3021	Broughton Gifford, St Mary's	Primary				✓	
3023	St Katharine's	Primary				✓	✓
3035	Cherhill	Primary	✓	✓			
3045	St Sampson's Junior	Primary		✓	✓		✓
3047	Crockerton	Primary	✓		✓	✓	✓
3049	Collingbourne	Primary		✓	✓	✓	✓
3071	Figheldean	Primary					✓
3086	Heddington	Primary				✓	✓
3088	Hilperton	Primary					✓
3090	Holt	Primary	✓	✓	✓		✓

DfE No	School Name	Type	2010/11	2011/12	2012/13	2013/14	2014/15
3091	Hullavington	Primary		✓	✓	✓	✓
3096	Kington St Michael	Primary			✓	✓	✓
3100	Lacock	Primary				✓	✓
3102	Langley Fitzurse	Primary					✓
3104	Lea and Garsdon	Primary			✓	✓	✓
3110	Lydiard Millicent	Primary	✓	✓			
3141	Oare	Primary		✓	✓	✓	
3143	Ogbourne St George & St Andrew	Primary				✓	✓
3149	Preshute	Primary				✓	✓
3150	St Mary's, Purton	Primary					✓
3158	Harnham Junior	Primary		✓	✓		✓
3159	Seagry	Primary					✓
3161	Shalbourne	Primary		✓		✓	✓
3163	Sherston	Primary			✓	✓	
3164	Shrewton	Primary				✓	✓
3166	Southwick	Primary				✓	✓
3172	Stratford Sub Castle	Primary					✓
3186	Urchfont Church of England	Primary				✓	✓
3190	St John's, Warminster	Primary		✓	✓	✓	✓
3191	The Minster	Primary		✓		✓	✓
3201	Winterbourne Earls	Primary					✓
3216	St Peter's, Marlborough	Primary	✓	✓			
3220	Minety Church of England	Primary	✓	✓			✓
3242	Brinkworth Earl Danby's	Primary					✓
3243	Great Bedwyn Church of England	Primary	✓	✓	✓	✓	✓
3306	Baydon St Nicholas	Primary					
3308	Bishops Cannings	Primary				✓	✓
3316	Chapmanslade Church of England	Primary			✓		
3330	Derry Hill	Primary				✓	✓
3331	Trinity	Primary					✓
3344	Forest and Sandridge	Primary	✓	✓	✓	✓	✓
3352	Heytesbury	Primary					✓
3355	St Nicholas	Primary					✓
3372	New Forest	Primary			✓		
3381	Rushall Church of England	Primary				✓	✓
3387	St Martin's Church of England	Primary			✓	✓	✓
3396	St Thomas a Beckett	Primary				✓	✓
3400	West Ashton	Primary	✓	✓		✓	
3402	Whiteparish	Primary				✓	✓
3405	Winterslow	Primary		✓		✓	✓
3418	St Joseph's	Primary	✓	✓		✓	✓
3430	St John's Trowbridge	Primary		✓			
3435	Wardour	Primary					✓
3437	St Patrick's	Primary	✓				
3448	Bemerton	Primary				✓	✓
3449	Broad Chalke	Primary				✓	✓
3453	Chilmark	Primary		✓	✓	✓	✓
3461	Kennet Valley Church of England	Primary	✓				
3462	Amesbury Archer	Primary					
3465	Wylve Valley	Primary	✓			✓	
3467	Churchfields The Village School	Primary		✓		✓	✓
3469	Five Lanes	Primary		✓			✓

DfE No	School Name	Type	2010/11	2011/12	2012/13	2013/14	2014/15
3470	Wilton and Barford	Primary		✓		✓	✓
3472	Bellefield	Primary		✓	✓	✓	✓
4013	The Oak	Secondary			✓		
4610	St Joseph's	Primary					✓
5201	Downton	Primary	✓				
5205	Frogwell	Primary	✓	✓			
5206	Studley Green	Primary	✓	✓	✓	✓	✓
5212	Sutton Bengier	Primary				✓	✓
5215	Ludgershall Castle Primary	Primary	✓	✓	✓	✓	
5218	Clarendon Juniors	Primary			✓	✓	
5219	Clarendon Infants	Primary	✓	✓	✓	✓	✓
7002	Rowdeford	Special		✓		✓	
7007	Downland School; Devizes	Special				✓	✓
7009	St Nicholas, Chippenham	Special				✓	✓
7010	Larkrise School, Trowbridge	Special				✓	✓
Total number schools			30	49	41	65	85

Analysis of schools that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium funding) for the last 5 years

DfE No	School Name	Type	2010/11	2011/12	2012/13	2013/14	2014/15
2003	Fynamore	Primary				✓	✓
2008	Fitzmaurice	Primary					✓
2022	Ivy Lane	Primary	✓	✓			✓
2023	St Paul's	Primary			✓		
2029	Lypiatt	Primary					✓
2065	Larkhill	Primary		✓			
2191	Manor Fields	Primary					✓
2198	Ludwell	Primary					✓
2208	Pewsey	Primary				✓	
3013	Box Primary	Primary		✓	✓	✓	✓
3018	Broad Hinton CE	Primary	✓				
3020	St Nicholas CE VC	Primary				✓	✓
3047	Crockerton	Primary					✓
3049	Collingbourne CE	Primary				✓	✓
3078	Grafton	Primary		✓			
3096	Kington St Michael CE	Primary				✓	✓
3110	Lydiard Millicent	Primary	✓				
3141	Oare CE	Primary			✓	✓	
3150	St Mary's CE	Primary					✓
3166	Southwick CE	Primary					✓
3186	Urchfont CE	Primary					✓
3190	St John's CE	Primary				✓	✓
3191	The Minster CE	Primary					✓
3207	Dilton Marsh CE	Primary		✓			
3344	Forest & Sandridge CE	Primary				✓	✓
3381	Rushall CE VA	Primary				✓	✓
3387	St Martin's CE	Primary				✓	✓
3418	St Joseph's Catholic	Primary					✓
3470	Wilton & Barford CE	Primary				✓	✓
3472	Bellefield	Primary			✓	✓	✓
5206	Studley Green	Primary		✓			✓
5219	Clarendon Infants	Primary		✓	✓	✓	✓
7007	Downland School	Special	✓	✓	✓	✓	✓
7009	St Nicholas	Special					✓
Total number schools			4	8	6	15	26

150% 73%

Note: One school has had a revenue balance in excess of 15% or more for the last 5 years. This is below the threshold set by the DfE and would not trigger an enquiry.